

Analysis of House vs. Senate Budget Proposals

February 18, 2020

Green shading indicates preferred proposal

Priority Area	Governor's Proposed	House	Senate
Equity-Based Funding: At-Risk Add-On	FY21: \$61.1 million to increase maximum add-on from 16% to 23% FY22: \$79.3 million to increase maximum add-on to 25%	FY21: Adds \$34.9 million to increase max add-on to 24% FY22: Adds \$35.1 million to increase max add-on to 26%	Maintains Governor's proposed
Priority 1: Early Childhood Education	FY21: \$37.5 million FY22: \$50.9 million	Maintains Governor's proposed except: Removes \$14 million from Mixed-Delivery Grants (includes \$6 million for 300 slots)	Maintains Governor's proposed except: Removes \$4 million from Mixed-Delivery Grants (includes \$16 million for 800 slots) Adds \$300k for VPI Minority Fellowship Program
Priority 2: Teacher Compensation	FY21: No action. FY22: \$145 million for a 3% increase	FY21: Adds \$95.5 for a 2% increase FY22: Adds \$50 million for a 2% increase	FY22: Adds \$123 million for 3% increase FY22: Adds \$48 million for 4% increase
Priority 3: School Counselors <i>(current ratio is 1:387)</i>	FY21: \$21.2 million to reduce ratios to 1:375/325/300 FY22: \$71.8 million to reduce ratios to 1:250	FY21: Maintains Governor's proposed FY22: Removes \$53.2 million to reduce ratios to 1:325	FY21: Maintains Governor's proposed FY22: Removes \$38.5 million to reduce ratio to 1:300
Priority 4: ELL Teachers <i>(current ratio is 1:58)</i>	FY21: \$13.3 million to decrease ratio to 1:50 FY22: \$14.3 million to maintain ratio at 1:50	FY21: Removes \$6.6 million to reduce ratio to 1:54 FY22: Maintains Governor's proposal to reduce ratio to 1:50	Maintain Governor's proposed
Priority 5: School Construction	No action.	No action.	Adds \$55 million for school construction grants
Total Direct Aid	Biennium: \$1.2 billion	Biennium: \$1.4 billion	Biennium: \$1.3 billion
RPS Distributions	FY21: \$173,779,148 FY22: \$181,212,118	FY21: \$176,024,790 FY22: \$181,768,778	FY21: \$175,838,984 FY22: \$180,623,844